

# SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>				PJs in State:	10		
% of Funds Committed	99.30 %	95.02 %	2	96.48 %	69	74	
% of Funds Disbursed	94.45 %	88.81 %	1	89.00 %	75	77	
Leveraging Ratio for Rental Activities	17.73	3.52	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.28 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.07 %	65.01 %	7	70.99 %	29	31	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.96 %	73.52 %	2	81.75 %	56	60	
% of 0-30% AMI Renters to All Renters***	36.52 %	31.45 %	5	45.84 %	32	32	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.43 %	1	96.12 %	100	100	
<b>Overall Ranking:</b>				In State:	3 / 10	Nationally:	64 64
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$4,527	\$13,925		\$27,889	115 Units	30.70 %	
Homebuyer Unit	\$26,980	\$16,997		\$15,632	229 Units	61.20 %	
Homeowner-Rehab Unit	\$31,501	\$28,393		\$21,037	30 Units	8.00 %	
TBRA Unit	\$0	\$1,662		\$3,206	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Athens-Clarke GA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,565	\$48,239	\$31,501
State:*	\$53,372	\$70,336	\$29,451
National:**	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

**R.S. Means Cost Index:** 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	8.7	6.1	10.0	0.0
Black/African American:	90.4	92.6	90.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

### ETHNICITY:

Hispanic	0.9	0.9	0.0	0.0
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### HOUSEHOLD SIZE:

1 Person:	29.6	16.6	46.7	0.0
2 Persons:	25.2	38.4	33.3	0.0
3 Persons:	23.5	40.2	3.3	0.0
4 Persons:	13.9	3.1	10.0	0.0
5 Persons:	7.0	1.3	3.3	0.0
6 Persons:	0.9	0.4	3.3	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	25.2	27.1	13.3	0.0
Elderly:	3.5	3.9	66.7	0.0
Related/Single Parent:	64.3	59.8	16.7	0.0
Related/Two Parent:	3.5	5.2	3.3	0.0
Other:	3.5	3.9	0.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.8	0.4 <sup>#</sup>
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	92.2	

**# of Section 504 Compliant Units / Completed Units Since 2001** 19

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Athens-Clarke State: GA Group Rank: 64  
 (Percentile)  
 State Rank: 3 / 10 PJs Overall Rank: 64  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	66.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.78	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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